

BOARD OF ALDERMEN

ITEM NO. C(8)

AGENDA ITEM ABSTRACT

MEETING DATE: May 1, 2007

SUBJECT: Request to Approve a Budget Amendment

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| DEPARTMENT: Police Department | PUBLIC HEARING: YES ___ NO <u>X</u> |
| ATTACHMENTS: Attachment A: Budget Ordinance | FOR INFORMATION CONTACT: Police Chief, Carolyn Hutchison, 918-7412 Sandra Svoboda, 918-7301 |
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PURPOSE:

The purpose of this agenda item is to amend the 2006-07 fiscal year budget to appropriate \$16,000 in fines and forfeiture revenue to support expenses associated with ongoing investigations. To date, the department has earned \$45,000 during the current year. Unexpended revenue shall be reserved for use in future years.

INFORMATION:

By federal regulations, state and local law enforcement agencies that participate in drug enforcement and informant activities are entitled to federally forfeited cash and tangible property upon seizure of the property. Seventy-five percent (75%) of the revenue collected on persons who possess controlled substances in violation of state law is remitted to participating local and state law enforcement agencies. No specific restrictions are placed on the use of proceeds. The Carrboro Police department uses these funds to supplement ongoing investigations and anticipates using the funds toward investigations activity in the current fiscal year.

RECOMMENDATION:

Approve the budget ordinance as requested.