

BOARD OF ALDERMEN

ITEM NO. (2)

AGENDA ITEM ABSTRACT

MEETING DATE: May 12, 2009

TITLE: Budget Work Session for FY09-10 Recommended Budget

DEPARTMENT: Town Manager	PUBLIC HEARING: YES NO <input checked="" type="checkbox"/>
ATTACHMENTS: A. Resolution	FOR INFORMATION CONTACT: Steven E. Stewart, Town Manager 918-7315 L. Bingham Roenigk, Assistant Town Manager

PURPOSE

The purpose of this agenda item is to begin budget discussions. A resolution with a proposed agenda is presented for board consideration.

INFORMATION

The Town's budget calendar sets aside time for two budget work sessions, if desired, and incorporates a public hearing as mandated by state law. The key dates for the budget process include:

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|-------------------------|--|
| Tuesday, May 12 | Budget Work Session |
| Tuesday, May 26 | Public Hearing on FY2009-10 Recommended Budget |
| Tuesday, June 9 | Budget Work Session, if desired, and Board directs Town Manager to prepare final budget |
| Tuesday, June 16 | Adoption of FY2009-10 Budget, Pay Plan, and Miscellaneous Fees and Charges Schedule |

Budget work sessions can allow time for a thorough understanding of the budget recommendations. Board is asked to decide if one or more work sessions are needed and to establish an agenda for the first work session. Department heads will be available to answer questions.

STAFF RECOMMENDATION

Begin budget discussions and provide direction to the Town Manager on future work sessions if desired.