



AFFORDABLE HOUSING

FY 2017-2018 & FY 2018-2019

	# OF UNITS	TOWN FUNDS	SOURCE
DEVELOPMENT			
Assist in the acquisition or creation of affordable housing development			
CASA– Merritt Mill land acquisition & fee waiver	24	\$387,661	AHSRF
Northside Neighborhood Initiative/Self-Help (also assisted 12 households)	2	\$30,000	AHSRF
Self-Help	1	\$20,000	AHSRF
Shelton Station	20		LUO
EmPOWERment	1	\$35,000	AHSRF
PRESERVATION			
Funded critical repairs on naturally occurring affordable housing and The Landings at Winmore operating and maintenance reserves (58 units)	71	\$132,300	AHSRF
HOUSING ASSISTANCE			
Provided rental and utility deposit assistance	11	\$8,265	AHSRF
AFFORDABLE HOUSING SPECIAL REVENUE FUND (AHSRF)			
From: payment in lieu, donations, grants, loan interest, dedicated property tax			
Piloting a new application process			
Annual support of HOME Consortium, Community Home Trust, Orange County Partnership to End Homelessness and Human Services Grants		\$262,068	AHSRF
POLICY			
Land use ordinance (LUO)			
Density Bonus, Payment in Lieu, Open Space Reduction, Size-Limited Requirement Waiver, Affordable Housing Review			
COLLABORATIONS			
Orange County Local Government Affordable Housing Collaborative, Orange County Affordable Housing Coalition, Northside Neighborhood Initiative, Orange County Preservation Coalition, Chapel Hill Public Housing, and other providers, regional partners and developers			

UNITS CREATED OR PRESERVED

119

NUMBER OF HOUSEHOLDS SUPPORTED

118

TOWN FUNDS UTILIZED

\$875,294